

2012 Summary

Each congregation shares a percentage of its unrestricted giving with our wider ministry. In our Rocky Mountain Synod, mission support from congregations in 2012 is expected to be \$2,475,000 of which 50% is passed on for the churchwide mission of the Evangelical Lutheran Church in America. Our anticipated 2012 total income of \$2,810,206 also includes \$191,412 from the ELCA and \$143,794 in endowment, grant, gift, and interest income.

ELCA PARTNERSHIP

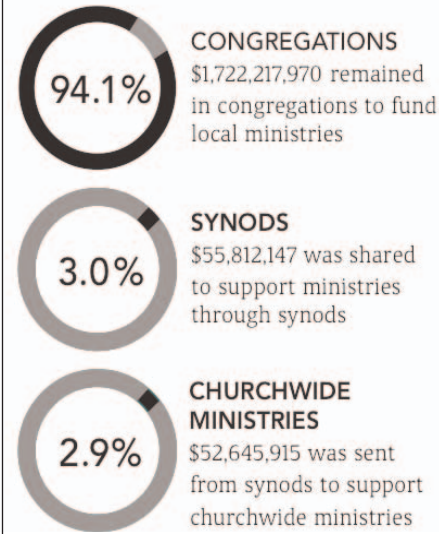
\$1,237,500 from congregations

represents the Rocky Mountain Synod's partnership with the Evangelical Lutheran Church in America, making Christ known in ways that no individual or congregation can accomplish alone. Our dollars to the ELCA:

- support eight ELCA seminaries, 26 colleges, 180 campus ministries, 1,530 early childhood centers, 257 elementary schools, and 145 outdoor ministries
- support 250 mission personnel in 50 countries, including 49 young adult volunteers.
- start new congregations (61 in 2010), support over 200 under development, and encourage 195 existing congregations intentionally focused on renewal
- support domestic witness, worship, evangelism, youth ministry, outdoor ministry, and resource development
- fund domestic social justice advocacy and education, including advocacy with the United Nations
- subsidize health care premiums of retired pastors, missionaries and lay church workers
- assist the ELCA foundation in its supporting ministry, today and in the future.



In 2010, ELCA members gave \$1,830,676,032 in regular offerings to support God's mission and ministry through the three expressions of the ELCA.



31% TERRITORY MINISTRIES

\$491,940 supports ministries that foster hope and healing in the synod's five-state region, including six campus ministries, advocacy ministries in Colorado and New Mexico, Lutheran camps, Lutheran Family Services Rocky Mountains, Lutheran Social Services of Utah, Lutheran Social Services of the South, the Urban and Border Servant Corps, and ecumenical organizations in Colorado, Wyoming, and New Mexico.

13% NEW CONGREGATIONS

\$199,700 provides support for new congregations in the Rocky Mountain Synod, including Iglesia Luterana Cristo Rey, Denver, CO; Christ the King Lutheran Church, South Jordan, UT; Camino de Vida, Albuquerque, NM; and House for All Sinners and Saints, Denver, CO. Salaries of pastor developers are paid by the ELCA Division for Outreach, representing additional ELCA funds returning to the Rocky Synod.

11% OFFICE EXPENSE

\$175,750 provides office rent, postage, office machines, telephone, printing, insurance, paper, and supplies.

3% SEMINARIES

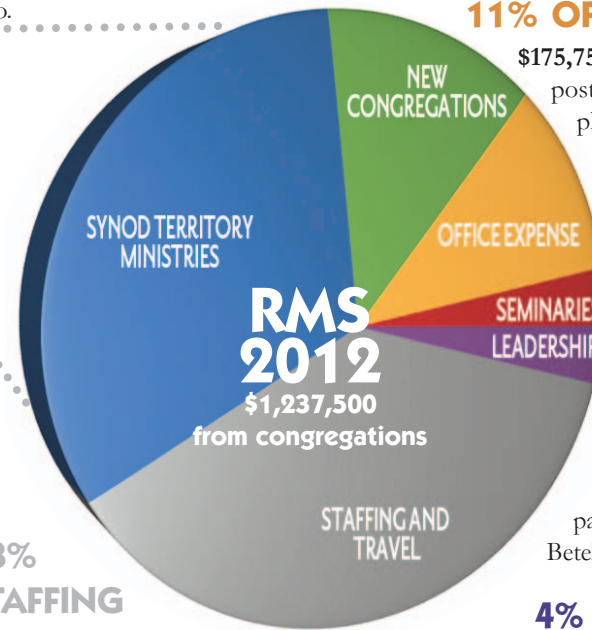
\$58,140 supports theological education. Pacific Lutheran Theological Seminary in Berkeley, California, as the seminary in our region, receives \$53,140. Our four companion synods in Madagascar train pastors and lay church leaders at Betela Seminary, to receive \$5,000.

4% RMS MINISTRIES & LEADERSHIP SUPPORT

\$53,430 supports synod ministries and leadership support: candidacy process, first call theological education, youth umbrella team, outdoor ministries, mission outreach, hunger network, synod council, global mission, congregational ministries, multicultural ministry, border immersion project, and communication.

38% STAFFING AND TRAVEL

\$593,746 provides staff travel, medical, pension, and salaries. As the synod's pastor, Bishop Allan Bjornberg is called to provide pastoral care and leadership for congregations and rostered leaders. He is assisted by Pastor Dan Bollman, Diaconal Minister Madelyn Busse (1/4 time), and Linda Staats (1/2 time). Pastor Jim Hytjan is the ELCA Director of Evangelical Outreach for the synod. Additional staff include Pastor Kent Mueller (1/5 time), director for administration and communication, and three administrative staff: Cheryl Almquist, Janice Ladd-Horkey, and Willie Hobbs (3/4 time).



All RMS figures are for the 2012 fiscal year which begins February 1, 2012.