

ROCKY MOUNTAIN SYNOD

Budget for 2019; Revised Proposed Budget for 2020; preliminary Proposed Budget for 2021

General Fund

			Actual	Percentage	Revised	Preliminary
		2019	Income/	of 2019	Proposed	Proposed
		Budget	Expense	budget	budget	budget
			1.31.20	used	2020	2021
SUPPORT & REVENUE:						
1	From Congregations	2,470,000	2,365,295	96%	2,250,000	2,350,000
2	Better Together Fund	4,000	1,860	47%		
3	From Individuals & Grants	1,000	7,199	720%	8,000	8,000
4						
5	Cost Share Revenue - space rental	10,800	19,800	183%	10,000	10,000
6	RMS Administration	0	535			
7	Investment Income	10,000	23,020	230%	12,000	12,000
8	Other Income	5,000	11,860	237%	8,000	8,000
9	Mission Developers - Cong. Salary Support	60,000	86,123	144%	60,000	60,000
10	Event Income (Assembly, Theological Conf., Youth Ever	10,000	2,801	28%	10,000	10,000
11						
12	ELCA Support:					
13	Shared Staff -DEM	10,000	10,000	100%	10,000	10,000
14	Campus Ministry	34,812	34,812	100%	34,812	34,812
15	Lutheran Advocacy Ministries - Colorado & New Mexico	79,000	79,000	100%	79,000	79,000
16	Mission Developers	62,000	47,500	77%	185,500	185,500
17	Available Support & Revenue	2,756,612	2,689,806	98%	2,667,312	2,767,312
18						
19						
20						
21	EXPENDITURES:					
22	Support to Church wide & Seminary:					
23	Mission Support to Churchwide:47.5% line 1	1,175,150	1,123,701	96%	1,068,950	1,116,250
24	Pacific Lutheran Theological Seminary	51,300	51,300	100%	51,300	51,300
25	Betela Seminary - Madagascar	5,000	5,000	100%	5,000	5,000
26	Total Church Wide & Seminary Support	1,231,450	1,180,001	96%	1,125,250	1,172,550
27						
28	Faith Formation:					
29	Faith Formation Network	1,000	1,049	105%	1,300	1,300
30	RMS Youth Council	5,000	2,827	57%	4,000	4,000
31	Youth Gatherings	1,000	592	59%	1,000	1,000
32	Congregational Life					
33	Interim/Intentional Ministry *Bi Annual	1,000	0	0%	1,000	1,000
34	Congregational Ministry Board	3,200	2,918	91%	2,500	2,500
35	Leadership Development	10,000	286	3%	10,000	10,000
36	Networking Leaders	3,000	0	0%	0	0
37	Total Faith Formation & Congregational Life	24,200	7,673	32%	19,800	19,800
38						
39	Shared Ministries:					
40	Program Support:					
41	Lutheran Outdoor Ministries	38,500	38,500	100%	38,500	38,500
42	Campus Ministry Grants to Support Salary/Program Expe	248,576	248,576	100%	241,576	241,576
43	Candidacy Committee	13,000	12,788	98%	12,000	12,000
44	First Call/Continuing Education Region II	1,500	1,500	100%	1,500	1,500
45	Region II Synodical Support	6,200	5,000	81%	5,000	5,000
46	Hunger Network	1,500	951	63%	1,000	1,000
47	<i>Total Program Support</i>	<i>309,276</i>	<i>307,315</i>	<i>99%</i>	<i>299,576</i>	<i>299,576</i>
48						

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	2019	Income/	of 2019	Proposed	Proposed
	Budget	Expense	budget	budget	budget
		1.31.20	used	2020	2021
49 Agency Support:					
50 Border Servant Corps, Las Cruces, NM	4,000	4,000	100%	4,000	4,000
51 Lutheran Family Services Rocky Mountains	4,000	4,000	100%	4,000	4,000
52 Lutheran Social Services of the South	4,000	4,000	100%	4,000	4,000
53 Urban Servant Corps	4,000	4,000	100%	4,000	4,000
54 <i>Total Agency Support</i>	16,000	16,000	100%	16,000	16,000
55 Lutheran Advocacy Ministries:					
56 Personnel/Medical/Pension - Colorado	79,528	78,431	99%	80,728	80,728
57 Program Support - Colorado	5,300	4,089	77%	5,300	5,300
58 Personnel Costs - New Mexico	69,564	72,690	104%	75,075	75,075
59 Program Support - New Mexico	5,300	5,454	103%	5,300	5,300
60 <i>Total Lutheran Advocacy Ministry Support</i>	159,692	160,664	101%	166,403	166,403
61					
62 Ecumenical Participation:					
63 Colorado Council of Churches	1,200	1,200	100%	1,200	1,200
64 Wyoming Association of Churches	1,000	1,000	100%	1,000	1,000
65 New Mexico Conference of Churches	1,000	1,000	100%	1,000	1,000
66 <i>Total Ecumenical Participation</i>	3,200	3,200	100%	3,200	3,200
67 Global Mission Committee					
68 Program Travel Expense	3,000	1,514	50%	2,500	2,500
69 <i>Total Global Mission</i>					
70 Total Shared Ministries	491,168	488,693	99%	487,679	487,679
71					
72 Expanding Vision:					
73 Regional Gift Planner	10,000	10,000	100%	10,000	10,000
74 Messiah Mountain Retreat Center	10,000	1,088	11%	0	0
75 Better Together Relationship Team	300	0	0%	0	0
76 Multicultural Initiatives:			0%		
77 Border Immersion Project	4,750	4,750	100%	4,750	4,750
78 New & Renewing Congregations:					
79 Program Support for Mission Congregations-ELCA	155,000	37,500	24%	175,500	185,500
80 Program Support for Mission Congregations- RMS		96,660		98,000	98,000
81 Mission Developers (Compensation Package)-RMS	40,000	82,150	205%	97,968	97,968
82 Total Expanding Vision	220,050	232,148	105%	386,218	396,218
83					
84 Connected Community:					
85 Administration:					
86 Personnel Costs:(Salary, health, pension/taxes)					
87 Staff Salary, health, pension/taxes	639,000	632,437	99%	611,107	611,107
88 Sabbatical Costs	4,000	0	0%	0	0
89 Temp Staff/Other Staff Costs/Payroll processing	4,000	5,250	131%	10,000	10,000
90 Staff Continuing Education	4,000	1,396	35%	4,000	4,000
91 <i>Personnel Costs:</i>	651,000	639,083	98%	625,107	625,107
92					
93 Synod Council	8,000	11,087	139%	10,000	10,000
94 <i>Total Administration</i>	659,000	650,169	99%	635,107	635,107
95					
96 Building Expenses:					
97 Utilities (Electric, gas, water, trash)	15,000	13,826	92%	13,000	13,000
98 Building Maintenance (lawn, cleaning, snow removal, jar	29,000	25,542	88%	29,000	29,000

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		Income/	of 2019	Proposed	Proposed	
		Expense	budget	budget	budget	
		1.31.20	used	2020	2021	
	2019					
	Budget					
99	Mission Investment Fund Loan Payments	46,680	46,296	99%	46,680	46,680
100	<i>Total Building Expenses</i>	90,680	85,664	94%	88,680	88,680
101	General Office Expenses:					
102	Auto Allowance	10,200	10,550	103%	10,200	10,200
103	Travel Expense	65,000	53,448	82%	55,000	55,000
104	DEM Expenses	10,000	10,000	100%	10,000	10,000
105	Postage	3,000	2,496	83%	3,000	3,000
106	Supplies/Materials	11,000	6,920	63%	8,000	8,000
107	Services Purchased	3,000	4,686	156%	5,000	5,000
108	Audit	8,000	5,000	63%	15,000	15,000
109	Telephone/Internet	5,000	4,142	83%	5,000	5,000
110	Insurance/Liability-Worker Comp	21,000	20,140	96%	22,000	22,000
111	Professional Fees	5,825	5,700	98%	6,000	6,000
112	Equipment Rental & Repair	16,000	15,951	100%	15,000	15,000
113	Capital Purchases	4,500	0	0%	4,000	4,000
114	Archives	1,500	1,500	100%	1,500	1,500
115	Bishop's Discretionary	1,500	500	33%	0	0
116	Bank Charges/Misc. Expenses/Donation processing	6,275	12,435	198%	10,000	10,000
117	Communication	5,000	4,564	91%	5,000	5,000
118	<i>Total General Office Expenses</i>	176,800	158,033	89%	174,700	174,700
119						
120	Total Connected Community	926,480	893,866	96%	898,487	898,487
121						
122	Total Expenses	2,893,348	2,802,381	97%	2,917,434	2,974,734
123	<i>Net Income (Deficit) before unusual gifts and</i>					
124	<i>transfers from reserves</i>	-136,736	-112,575		-250,122	-207,422
125						
126	Netted income and expenses, primarily designated		16,773			
127	One-time/unusual gifts		120,000			
128	Current Year Net income/(Loss) before transfers from reserves *	-136,736	24,198		-250,122	-207,422
129	Use of Mission Development Reserve Fund- (release of restrictions) See Below*	73,000	32,688	45%	125,968	135,968
130	Net loss - requiring use of unrestricted funds	(63,736)	n/a		(124,154)	(71,454)
132						
133						
134	<i>*Projected Balance in Mission Development Fund End of year</i>		568,909		442,941	306,973

Rocky Mountain Synod
Balance Sheet
For Period Ending 1/31/2020

Assets

Current Assets

Cash

Checking - General 01	141,706.73
Checking -Designated Funds 20	170,920.53
Petty Cash	100.00
Checking-Seminary Scholarsh 60	9,363.37
MIF-Seminary 01	62,966.20
MIF-Campus Ministry 10	40,370.75
MIF-SeedsHope,CULilly/TheoE 60	28,482.57
Total Cash	\$453,910.15

Current Assets

Prepaid Vendor Purchases	34,017.18
Total Current Assets	\$487,927.33

Fixed Assets

Fixed Assets

Land-7375 Samuel Dr	46,810.00
Bldg 7375 Samuel Drive	1,353,889.00
Improvements to Building 01	23,505.00
Computer Equipment 01	12,241.33
Office Equipment	41,258.39
Furniture and Fixtures	32,792.44
Total Fixed Assets	\$1,510,496.16

Accumulated Depreciation

Total Accumulated Depreciation	(\$434,113.62)
Total Fixed Assets	\$1,076,382.54

Other Assets

Investments

ELCA Pooled Trust Fund A	55,611.09
MIF-Endowment 20	200,000.00
MIF-Seminary/Cong. 60	112,154.22
Common Stock 60	56,562.18
RBC Investment Fund 30	313,297.82
Total Investments	\$737,625.31

Total Assets **\$2,301,935.18**

Liabilities

Current Liabilities

Federal Withholding Payable	1,061.55
FICA Withholding	1,836.78
State Withholding	1,073.80
Total Current Liabilities	\$3,972.13

Long Term Liabilities

Long Term Debt

MIF-Mortgage Payable	590,806.14
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Total Liabilities **\$594,778.27**

Net Assets

Net assets without donor restrictions	171,851.78
Net invested in property & equipment	485,576.40
Designated for mission development	568,908.91
Other designated/restricted	480,819.82
Total Equity	\$1,707,156.91

Total Liabilities and Equity **\$2,301,935.18**

Rocky Mountain Synod- Lilly Grant
As of December 2019

Budget Categories	For Period 2017	For Period 2018	For Period 2019	Total	Total Budget
<u>INCOME</u>					
Rocky Mountain Synod					
Lilly Endowment Grant	500,000.00			500,000.00	500,000.00
Unused money from planning grants	5,914.48			5,914.48	5,914.00
Start-up Funds	4,000.00	31,000.00		35,000.00	35,000.00
Contributions for MEF	58,591.01	18,499.00	5,688.00	82,778.01	37,500.00
Fiscal Wellness Teams Contributions to MEF	10,930.60	47,125.00	11,825.00	69,880.60	90,000.00
Stewardship for All Seasons - Congregations	24,575.00	20,475.00	34,100.00	79,150.00	
Interest Earned on Money Market Account	253.76	215.00	167.00	635.76	
TOTAL INCOME	604,264.85	117,314.00	51,780.00	773,358.85	668,414.00
<u>EXPENSE</u>					
RMS - Personnel					
Project Director	44,062.50	46,350.00	46,350.00	136,762.50	139,090.00
Bookkeeper	1,187.50	2,719.00	1,277.00	5,183.50	6,000.00
Total Personnel Expenses	45,250.00	49,069.00	47,627.00	141,946.00	145,090.00
RMS - Travel					
RMS - Travel	2,109.78	1,681.00	4,500.00	8,290.78	12,000.00
Total Travel Expense	2,109.78	1,681.00	4,500.00	8,290.78	12,000.00
RMS Administration					
Web Development and publicity	198.46	1,010.00		1,208.46	5,000.00
Administration	1,295.42			1,295.42	14,651.00
Total Administration	1,493.88	1,010.00	0.00	2,503.88	19,651.00
RMS - Education and Program					
Stewardship for All Seasons	42,000.00	63,000.00	84,500.00	189,500.00	120,000.00
SAS - Pre-Assembly Events	874.70	1,672.00	1,691.00	4,237.70	7,600.00
Speakers for Assembly/Theological Conference	5,077.46	3,261.00	35.00	8,373.46	13,800.00
Fiscal Wellness Consultations	1,500.00	14,125.00	575.00	16,200.00	18,000.00
Indirect Costs	44.65	2,882.00	1,104.00	4,030.65	18,840.00
Total Education and Program Expenses	49,496.81	84,940.00	87,905.00	222,341.81	178,240.00
RMS Ministerial Excellence Funds					
Seminary Debt Grants	0.00	23,250.00		23,250.00	98,000.00
Other Fiscal Wellness Grants	28,861.20	225,540.00	40,049.00	294,450.20	150,000.00
Special Needs Projects	3,500.00	3,000.00	11,500.00	18,000.00	66,000.00
Total Ministerial Excellence Funds	32,361.20	251,790.00	51,549.00	335,700.20	314,000.00
TOTAL EXPENSE	130,711.67	388,490.00	191,581.00	710,782.67	668,981.00
Net	473,553.18	-271,176.00	-139,801.00	62,576.18	-567.00

**Designated Giving for ELCA support
2019**

40 days of giving	\$	5,000.00
AMMPARO	\$	140.00
Faster Pastors Run (Lutheran Disaster Response)	\$	125.00
Fund for Leaders	\$	937.43
Global Barnyard	\$	295.00
Global Church	\$	20.00
Global Family Farm	\$	7,640.60
Global Missions	\$	2,354.86
Good Gifts	\$	1,383.00
Hurricane Response (Domestic and International)	\$	7,506.20
Lutheran Disaster Response (Domestic and International)	\$	42,220.43
Lutheran Immigration and Refugee Service	\$	320.00
Lutheran World Relief	\$	4,322.88
Malaria Relief	\$	500.00
Missionary Sponsorships	\$	35,815.00
Special Needs Retirement Fund	\$	1,500.00
World Hunger	\$	145,449.20
Total gifts for ELCA support	\$	255,529.60

**Designated Giving for RMS support
2019**

Camino de Vida	\$	2,073.00
Good Samaritan Home	\$	300.00
Iglesia Luterana Cristo Rey El Paso	\$	6,372.00
New Beginnings	\$	15,268.71
Rainbow Trail	\$	1,931.21
Seeds of Hope	\$	9,850.00
Seminary Scholarship Fund	\$	13,636.73
Shine God's Future	\$	4,500.00
Sky Ranch	\$	468.71
UNC Campus Ministry	\$	75.00
Total gifts for RMS support	\$	54,475.36

**Rocky Mountain Synod
2019 Congregational Giving By Conference**

Name of Church	City and State	Mission Support Intent to Synod	Actual Mission Support Giving	Percentage of Increase/Decrease Intent to actual giving	Average Weekly Attendance	Giving per Average Attendance
Boulder Broomfield Conference:						
Atonement	Boulder, CO	\$41,496	\$41,909	1.00%	192	\$218
Bethlehem	Longmont, CO	\$21,500	\$21,500	0%	199	\$108
Christ the Servant	Louisville, CO	\$47,262	\$46,837	-0.90%	198	\$237
Cross of Christ	Broomfield, CO	\$35,260	\$36,090	2.35%	304	\$119
First	Longmont, CO	\$72,900	\$72,900	0%		
Grace	Boulder, CO	\$28,795	\$21,644	-24.83%	61	\$355
Lutheran Church of Hope	Broomfield, CO	\$29,000	\$29,583	2.01%		
Mount Calvary	Boulder, CO	\$23,100	\$21,875	-5.30%		
Rejoice	Erie, CO	\$1,800	\$1,800	0%		
Shepherd of the Hills	Boulder, CO	\$5,000	\$5,400	8.00%	45	\$120
Trinity	Boulder, CO	\$44,256	\$43,347	-2.05%	199	\$218
Westview	Boulder, CO	\$0	\$3,710	0%		
Total Broomfield/Boulder		\$350,369	\$346,595	-1.08%		
Metro East Conference:						
All Saints	Aurora, CO	\$24,000	\$24,000	0%	145	\$166
Augustana	Denver, CO	\$40,789	\$50,187	23.04%	251	\$200
Bethel	Aurora, CO	\$15,000	\$14,850	-1.00%		
Christ the Savior	Aurora, CO	\$9,600	\$9,600	0%		
Cross of Glory	Denver, CO	\$3,000	\$2,500	-16.67%		
Epiphany	Denver, CO	\$10,050	\$10,050	0%	63	\$160
HKBP Lutheran Church	Denver, CO	\$800	\$1,600	100.00%	82	\$20
Holy Love	Aurora, CO	\$12,000	\$13,000	8%	104	
House for All Sinners & Saints	Denver, CO	\$19,000	\$16,628	-12.48%		
Joy	Parker, CO	\$33,150	\$26,681	-19.51%	369	\$72
Lord of the Hills	Centennial, CO	\$22,000	\$23,667	7.58%	202	\$117
Messiah Community	Denver, CO	\$3,600	\$3,600	0%		
Nativity	Commerce City, CO	\$6,910	\$4,691	-32.11%	50	\$94
New Beginnings	Denver, CO	\$50	\$100	100.00%	75	\$1
Our Savior	Denver, CO	\$24,000	\$24,000	0%		
Peace in Christ Church	Elizabeth, CO	\$8,500	\$8,500	0%	28	\$304
Saron	Strasburg, CO	\$3,000	\$2,500	-16.67%		
St. Mark	Aurora, CO	\$2,400	\$2,400	0%	65	\$37
St. Matthew	Aurora, CO	\$0	\$0	0%		
St. Paul	Denver, CO	\$0	\$21,876	0%		
Total Metro East		\$237,849	\$260,430	9.49%		
Metro South Conference:						
Abiding Hope	Littleton, CO	\$40,000	\$39,990	-0.02%	760	\$53
Atonement	Lakewood, CO	\$17,200	\$20,504	19.21%	119	
Bethany	Cherry Hills Village, CO	\$107,523	\$100,438	-6.59%	718	\$140
Centennial	Englewood, CO	\$0	\$1,500	0%	45	\$33
Christ	Highlands Ranch, CO	\$12,600	\$281	-97.77%	398	\$1
Christ the King	Denver, CO	\$17,200	\$17,201	0%		
Faith	Golden, CO	\$15,000	\$15,000	0%	164	\$91
Holy Shepherd	Lakewood, CO	\$55,000	\$21,455	-60.99%	204	\$105
Holy Trinity	Littleton, CO	\$50,000	\$50,264	0.53%	176	\$286
Latino Ministry of West Denver	Denver, CO	\$1,219	\$1,916	57.17%		
Luth Church of the Holy Spirit	Centennial, CO	\$27,060	\$24,197	-10.58%	85	
Luth Church of the Master	Lakewood, CO	\$21,000	\$21,000	0%	91	\$231
Prince of Peace	Denver, CO	\$1,000	\$1,000	0%	21	\$48
Risen Lord	Conifer, CO	\$9,676	\$9,584	-0.95%	34	\$282
St. Peter	Greenwood Village, CO	\$64,360	\$66,759	3.73%	145	\$460
St. Philip	Littleton, CO	\$57,733	\$62,543	8%	257	\$243
Well of Hope	Castle Rock, CO	\$14,000	\$15,200	8.57%	49	\$310
Total Metro South		\$510,571	\$468,833	-8.17%		

**Rocky Mountain Synod
2019 Congregational Giving By Conference**

Name of Church	City and State	Mission Support Intent to Synod	Actual Mission Support Giving	Percentage of Increase/Decrease Intent to actual giving	Average Weekly Attendance	Giving per Average Attendance
Metro West Conference:						
Advent	Westminster, CO	\$12,120	\$12,261	1%	90	\$136
All Saints	Austin, CO	\$0	\$1,699	0%	41	
American	Grand Junction, CO	\$17,000	\$16,858	-1%		
Evergreen	Evergreen, CO	\$25,250	\$21,250	-15.84%	264	\$80
First Luth of Gypsum	Gypsum, CO	\$0	\$0	0%	25	\$0
Glory of God	Wheat Ridge, CO	\$6,000	\$5,500	-8%		
Good Shepherd	Glenwood Sprgs, CO	\$0	\$10,000	0%		
Highlands	Denver, CO	\$3,236	\$3,786	17.00%		
Holy Cross	Wheat Ridge, CO	\$51,000	\$51,000	0%	213	\$239
King of Glory	Arvada, CO	\$20,400	\$20,400	0%	120	\$170
Lord of the Mountains	Dillon, CO	\$10,000	\$15,000	50%	120	\$125
Lord of the Valley	Granby, CO	\$10,500	\$10,500	0%	83	\$127
Mt. of the Holy Cross	Vail, CO	\$4,000	\$4,000	0%	50	\$80
Shepherd of the Valley	Grand Junction, CO	\$0	\$7,425	0%		
Spirit of the Mountain	Golden, CO	\$3,600	\$3,793	5.37%		
St. Andrew	Arvada, CO	\$0	\$1,470	0%		
St. John's	Thornton, CO	\$12,000	\$13,499	12.49%	83	\$163
St. Mark's Church of Grace	Craig, CO	\$1,100	\$1,100	0%	20	\$55
St. Stephens	Northglenn, CO	\$3,500	\$1,500	-57.14%	63	
United Church of the San Juans	Ridgway, CO	\$4,200	\$4,837	15.17%		
Zion	Idaho Springs, CO	\$1,200	\$500	0%	20	\$25
Zion	Montrose, CO	\$6,700	\$4,044	-39.64%	51	\$79
Total Metro West		191,806	\$210,423	9.71%		
North Colorado Conference						
All Saints	Brush, CO	\$4,425	\$1,500	-66.10%	42	\$36
Bethel	Windsor, CO	\$12,750	\$12,750	0%		
Bethlehem	Brush, CO	\$650	\$650	0%	36	\$18
Faith	Eaton, CO	\$3,600	\$3,300	-8.33%	68	\$49
First	Ault, CO	\$3,600	\$3,600	0%		
Immanuel	Greeley, CO	\$8,500	\$8,042	-5.39%	58	\$139
King of Glory	Loveland, CO	\$43,925	\$36,312	-17.33%		
Lutheran Church of Our Redeemer	Ft Morgan, CO	\$5,000	\$2,990	-40.21%	48	\$62
Our Savior's	Greeley, CO	\$60,000	\$60,000	0%	270	\$222
Our Saviour's	Ft Collins, CO	\$56,254	\$62,305	10.76%	338	\$184
Peace	Sterling, CO	\$2,000	\$1,000	-50.00%	52	\$19
Peace Evangelical	Akron, CO	\$0	\$0	0%		
Shepherd of the Hills	Ft Collins, CO	\$18,750	\$17,188	-8%	103	\$167
Shepherd of the Mountains	Estes Park	\$27,905	\$25,580	-8.33%	78	\$328
Shepherd of the Valley	La Salle, CO	\$4,500	\$5,828	30%	40	\$146
Spirit of Joy	Ft Collins, CO	\$30,850	\$30,768	-0.27%	109	\$282
Trinity	Ft Collins, CO	\$18,000	\$17,000	-5.56%	198	\$86
Trinity	Loveland, CO	\$23,400	\$23,836	1.86%	190	\$125
Zion	Loveland, CO	\$56,389	\$53,662	-4.84%	225	\$238
Total North Colorado		\$380,498	\$366,309	-3.73%		
Southeast Colorado Conference:						
Ascension	Colorado Springs, CO	\$20,500	\$20,500	0%		
Christ the King	Colorado Springs, CO	\$3,000	\$3,000	0%	66	\$45
First	Colorado Springs, CO	\$100,000	\$75,001	-25%	537	\$140
First St. Paul	Burlington, CO	\$0	\$1,200	0%		
Grace	Colorado Springs, CO	\$9,000	\$14,970	66%	92	\$163
Holy Cross	La Junta, CO	\$2,000	\$2,000	0%	25	\$80
Immanuel (Bethune)	Bethune, CO	\$0	\$0	0%		
King of Kings	Pueblo, CO	\$17,076	\$18,076	6%	136	\$133
Mount Calvary	Colorado Springs, CO	\$3,500	\$3,000	-14%	23	\$130
Prince of Peace	Colo Sprgs, CO	\$1,200	\$1,500	25%		
Shepherd of the Hills	Canon City, CO	\$0	\$16,000	0%	99	\$162
St Paul	Calhan, CO	\$4,200	\$4,200	0%	52	\$81
St. Paul	Sugar City, CO	\$200	\$200	0%		
Tabor	Pueblo, CO	\$3,600	\$3,600	0%	45	\$80
Trinity	Fowler, CO	\$1,200	\$1,200	0%	30	40
Trinity	Monument, CO	\$15,904	\$15,904	0%		
Zion	Trinidad, CO	\$3,000	\$3,000	0%		
Zion	Limon, CO	\$2,500	\$1,875	-25%	26	\$72
Total Southeast Colorado		\$186,880	\$185,226	-1%		

**Rocky Mountain Synod
2019 Congregational Giving By Conference**

Name of Church	City and State	Mission Support Intent to Synod	Actual Mission Support Giving	Percentage of Increase/Decrease Intent to actual giving	Average Weekly Attendance	Giving per Average Attendance
North New Mexico Conference:						
All Saints	Albuquerque, NM	\$15,650	\$13,247	-15.35%	111	\$119
Bethlehem	Los Alamos, NM	\$97,356	\$97,649	0.30%	117	\$835
Camino de Vida	Albuquerque, NM	\$0	\$0	0%		
Christ	Santa Fe, NM	\$11,220	\$7,697	-31.40%		
Christ the King	Durango, CO	\$18,551	\$19,842	6.96%		
Community of Joy	Rio Rancho, NM	\$3,000	\$2,450	-18.33%	130	\$19
Cross of Hope	Albuquerque, NM	\$22,000	\$26,135	18.80%	223	\$117
Holy Cross	Albuquerque, NM	\$3,000	\$2,750	-8.33%		
Lutheran Church of the Servant	Santa Fe, NM	\$6,000	\$6,000	0%		
Messiah	Albuquerque, NM	\$3,900	\$4,150	6.41%	30	\$138
St. Luke's	Albuquerque, NM	\$23,000	\$23,763	3.32%	135	\$176
St. Paul	Albuquerque, NM	\$19,460	\$22,310	14.65%	93	\$240
St. Paul's/Peace	Las Vegas, NM	\$0	\$0	0%		
St. Timothy	Albuquerque, NM	\$0	\$12,672	0%	118	\$107
Trinity	Farmington, NM	\$5,000	\$5,500	10.00%	66	\$83
Valley	Los Lunas, NM	\$1,200	\$1,200	0%		
Total North New Mexico		\$229,337	\$245,365	6.99%		
Border Conference:						
Desert Springs	Truth or Consequence, NM	\$250	\$875	250%	15	\$58
Iglesia Luterana Cristo Rey	El Paso, TX	\$0	\$3,000	0%		
Mount Hope	El Paso, TX	\$0	\$0	0%	43	
New Hope	El Paso, TX	\$4,000	\$3,667	-8.33%		
Our Savior	Alamogordo, NM	\$6,750	\$7,856	16%	50	
Peace	Las Cruces, NM	\$9,752	\$10,514	8%	135	\$78
Peace	El Paso, TX	\$5,205	\$2,750	-47%		
St. Mark	Roswell, NM	\$5,200	\$5,200	0%	41	\$127
St. Peter	Carlsbad, NM	\$1,800	\$1,950	8%		
St. Timothy	El Paso, TX	\$1,000	\$1,000	0%	22	\$45
Trinity	Las Cruces, NM	\$3,000	\$3,000	0%	70	\$43
Trinity	Hobbs, NM	\$2,500	\$2,500	0%	29	\$86
Total Border		\$39,457	\$42,312	7.24%		
Utah Conference:						
Ascension	Ogden, UT	\$10,110	\$9,424	-6.79%	65	\$145
Ascension/St. Matthew	Price, UT	\$4,800	\$4,800	0%	44	\$109
Elim	Ogden, UT	\$2,722	\$1,361	-50.00%	45	\$30
Mount Tabor	Salt Lake City, UT	\$8,300	\$8,427	1.53%		
Our Saviour's	Salt Lake City, UT	\$14,130	\$14,418	2.04%		
Prince of Peace	Logan, UT	\$10,000	\$11,133	11.33%	39	\$285
Shepherd of the Mountains	Park City, UT	\$18,000	\$18,000	0%	77	\$234
St. Matthews	Taylorsville, UT	\$11,301	\$11,301	0%	55	\$205
Trinity	Evanston, WY	\$0	\$2,557	0%	15	\$170
Zion	Salt Lake City, UT	\$29,000	\$26,583	-8.33%	120	\$222
Total Utah		\$108,363	\$108,004	-0.33%		
Wyoming Conference:						
Ascension	Cheyenne, WY	\$17,000	\$17,000	0%		
Christ	Cheyenne, WY	\$0	\$348	0%		
Covenant	Wheatland, WY	\$10,000	\$9,177	-8.23%		
Faith	Lander, WY	\$1,000	\$1,026	2.55%	42	\$24
Good Shepherd	Casper, WY	\$4,000	\$3,747	-6.33%		
Grace	Casper, WY	\$3,000	\$3,050	1.67%	40	
Mount of Olives	Rock Sprgs, WY	\$7,500	\$2,600	-65%	31	\$84
Our Saviour's	Casper, WY	\$0	\$15,754	0%	99	\$159
Prince of Peace	Gillette, WY	\$31,624	\$31,773	0.47%	140	\$227
St. John	Riverton, WY	\$8,000	\$7,490	-6.38%	40	\$187
St. Luke's	Buffalo, WY	\$4,500	\$4,500	0%	35	\$129
St. Paul	Cheyenne, WY	\$18,800	\$20,000	6.39%	99	\$202
Trinity	Laramie, WY	\$17,000	\$15,333	-9.80%		
Total Wyoming		\$122,424	\$131,799	7.66%		
Totals		\$ 2,357,554	\$ 2,365,295	0.33%		