

| ROCKY MOUNTAIN SYNOD  |                  |   |                         |                             |                               |
|---|------------------|---|-------------------------|-----------------------------|-------------------------------|
| Budget for 2017 and 2018, and Proposed Budget for 2019  |                  |   |                         |                             |                               |
| Our Mission: Together we proclaim and embody God's unconditional love for the sake of the world by: |                  |   |                         |                             |                               |
|   | 2017 Budget      | Actual<br>Income/Expense<br>as of 1.31.18 | Percentage<br>of Budget | Revised<br>Proposed<br>2018 | 2019<br>Preliminary<br>Budget |
| <b>SUPPORT &amp; REVENUE:</b>   |                  |   |                         |                             |                               |
| From Congregations  | 2,223,000        | 2,323,770                                 | 105%                    | 2,343,000                   | 2,475,000                     |
| Better Together Fund  | 20,000           | 6,495                                     | 32%                     | 17,000                      | 10,000                        |
| From Individuals & Grants   | 1,500            | 2,944                                     | 196%                    | 3,000                       | 1,000                         |
| Mission Outreach (From Reserve Fund)  | 108,000          | 67,455                                    | 62%                     | 126,118                     | 130,000                       |
| Cost Share Revenue - Growing Home   | 14,400           | 12,580                                    | 87%                     | 16,800                      | 21,600                        |
| Investment Income   | 10,000           | 3,849                                     | 38%                     | 10,000                      | 10,000                        |
| Other Income  | 6,500            | 6,611                                     | 102%                    | 6,500                       | 6,500                         |
| Mission Developers  | 30,000           | 65,727                                    | 219%                    | 60,000                      | 60,000                        |
| Event Income (Assembly & Theological Conf)  | 15,000           | 15,000                                    | 100%                    | 15,000                      | 20,000                        |
| Proceeds from sale of church property   | 42,000           | 42,000                                    | 100%                    | 0                           | 0                             |
| Transfer of various funds   | 0                | 0   |                         | 57,850                      | 0                             |
| <b>ELCA Support:</b>  |                  |   |                         |                             |                               |
| Shared Staff -DEM   | 10,000           | 10,000                                    | 100%                    | 10,000                      | 10,000                        |
| Campus Ministry   | 34,812           | 37,713                                    | 108%                    | 34,812                      | 34,812                        |
| Lutheran Advocacy Ministries - Colorado & New Mexico  | 89,000           | 77,000                                    | 87%                     | 78,000                      | 79,000                        |
| Mission Developers  | 70,000           | 72,000                                    | 103%                    | 70,000                      | 70,000                        |
| <b>Available Support &amp; Revenue</b>  | <b>2,674,212</b> | <b>2,743,143</b>                          | <b>103%</b>             | <b>2,848,080</b>            | <b>2,927,912</b>              |
| <b>EXPENDITURES:</b>  |                  |   |                         |                             |                               |
| <b>Support to Churchwide &amp; Seminary:</b>  |                  |   |                         |                             |                               |
| Mission Support to Churchwide 46% of line 1 (2018, 2019 47%)+ 10% of Line 2                         | 1,024,580        | 1,097,580                                 | 107%                    | 1,102,910                   | 1,164,250                     |
| Pacific Lutheran Theological Seminary   | 51,300           | 51,300                                    | 100%                    | 51,300                      | 51,300                        |
| Madagascar synod presidents travel  | 0                | 0   |                         | 1,000                       | 0                             |
| Betela Seminary - Madagascar  | 5,000            | 5,000                                     | 100%                    | 5,000                       | 5,000                         |
| <b>Total Churchwide &amp; Seminary Support</b>  | <b>1,080,880</b> | <b>1,153,880</b>                          | <b>107%</b>             | <b>1,160,210</b>            | <b>1,220,550</b>              |
| <b>Faith Formation:</b>   |                  |   |                         |                             |                               |
| Faith Formation Team  | 5,000            | 3,000                                     | 60%                     | 1,000                       | 1,000                         |
| Youth Discipleship Team   | 500              | 500                                       | 100%                    | 500                         | 500                           |
| Youth Gatherings  | 1,000            | 0   | 0%                      | 1,000                       | 1,000                         |
| Special Events  | 5,000            | 0   | 0%                      | 0                           | 0                             |
| <b>Congregational Life</b>  |                  |   |                         |                             |                               |
| Interim/Intentional Ministry *Bi Annual   | 0                | 0   | 0%                      | 2,000                       | 2,000                         |
| Congregational Ministry Board   | 1,500            | 3,285                                     | 219%                    | 2,500                       | 2,500                         |
| Equipping Leaders   | 1,500            | 0   |                         | 0                           | 0                             |
| Leadership Development  | 0                | 0.00                                      |                         | 7,500                       | 7,500                         |
| 3E Educate, Equip, Enact  | 0                | 10,000                                    |                         | 5,500                       | 15,500                        |
| Networking Leaders  | 2,000            | 0   |                         | 3,000                       | 3,000                         |
| <b>Total Faith Formation &amp; Congregational Life</b>  | <b>16,500</b>    | <b>16,785</b>                             | <b>102%</b>             | <b>23,000</b>               | <b>33,000</b>                 |
| <b>Shared Ministries:</b>   |                  |   |                         |                             |                               |
| <b>Program Support:</b>   |                  |   |                         |                             |                               |
| Lutheran Outdoor Ministries   | 38,500           | 38,500                                    | 100%                    | 38,500                      | 38,500                        |

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| Budget for 2017 and 2018, and Proposed Budget for 2019  |                |   |                         |                             |                               |
| Our Mission: Together we proclaim and embody God's unconditional love for the sake of the world by: |                |   |                         |                             |                               |
|   | 2017 Budget    | Actual<br>Income/Expense<br>as of 1.31.18 | Percentage<br>of Budget | Revised<br>Proposed<br>2018 | 2019<br>Preliminary<br>Budget |
| Campus Ministry Grants to Support Salary/Program Expenses   | 242,750        | 235,751                                   | 97%                     | 242,750                     | 242,750                       |
| Campus Ministry Board/Travel Committee  | 2,500          | 0   | 0%                      | 500                         | 500                           |
| Candidacy Committee   | 10,000         | 12,618                                    | 126%                    | 11,000                      | 11,000                        |
| Candidate Application Support   | 0              | 0   |                         | 1,000                       | 1,000                         |
| First Call/Continuing Education   | 1,500          | 1,500                                     | 100%                    | 1,500                       | 1,500                         |
| Region II Synodical Support   | 6,200          | 6,200                                     | 100%                    | 6,200                       | 6,200                         |
| Hunger Network  | 800            | 772                                       | 97%                     | 800                         | 800                           |
| <i>Total Program Support</i>  | <b>302,250</b> | <b>295,341</b>                            | <b>98%</b>              | <b>302,250</b>              | <b>302,250</b>                |
| <b>Agency Support:</b>  |                |   |                         |                             |                               |
| Border Servant Corps, Las Cruces, NM  | 4,000          | 4,000                                     | 100%                    | 4,000                       | 4,000                         |
| Lutheran Family Services Rocky Mountains  | 4,000          | 4,000                                     | 100%                    | 4,000                       | 4,000                         |
| Lutheran Social Services of the South   | 4,000          | 4,000                                     | 100%                    | 4,000                       | 4,000                         |
| Urban Servant Corps   | 4,000          | 4,000                                     | 100%                    | 4,000                       | 4,000                         |
| <i>Total Agency Support</i>   | <b>16,000</b>  | <b>16,000</b>                             | <b>100%</b>             | <b>16,000</b>               | <b>16,000</b>                 |
| <b>Lutheran Advocacy Ministries:</b>  |                |   |                         |                             |                               |
| Personnel/Medical/Pension - Colorado  | 74,615         | 74,633                                    | 100%                    | 77,136                      | 79,450                        |
| Program Support - Colorado  | 5,300          | 5,300                                     | 100%                    | 5,300                       | 5,300                         |
| Personnel Costs - New Mexico  | 66,420         | 66,438                                    | 100%                    | 69,039                      | 71,110                        |
| Program Support - New Mexico  | 5,300          | 5,300                                     | 100%                    | 5,300                       | 5,300                         |
| <i>Total Lutheran Advocacy Ministry Support</i>   | <b>151,635</b> | <b>151,671</b>                            | <b>100%</b>             | <b>156,775</b>              | <b>161,160</b>                |

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|---|----------------|---|-------------------------|-----------------------------|-------------------------------|
| Budget for 2017 and 2018, and Proposed Budget for 2019  |                |   |                         |                             |                               |
| Our Mission: Together we proclaim and embody God's unconditional love for the sake of the world by: |                |   |                         |                             |                               |
|   | 2017 Budget    | Actual<br>Income/Expense<br>as of 1.31.18 | Percentage<br>of Budget | Revised<br>Proposed<br>2018 | 2019<br>Preliminary<br>Budget |
| <b>Ecumenical Participation:</b>  |                |   |                         |                             |                               |
| Colorado Council of Churches  | 1,200          | 1,200                                     | 100%                    | 1,200                       | 1,200                         |
| Wyoming Association of Churches   | 1,000          | 1,000                                     | 100%                    | 1,000                       | 1,000                         |
| New Mexico Conference of Churches   | 1,000          | 1,000                                     | 100%                    | 1,000                       | 1,000                         |
| <i>Total Ecumenical Participation</i>   | <b>3,200</b>   | <b>3,200</b>                              | <b>100%</b>             | <b>3,200</b>                | <b>3,200</b>                  |
| <b>Global Mission Committee</b>   |                |   |                         |                             |                               |
| Program Travel Expense  | 1,000          | 97  | 10%                     | 1,300                       | 1,300                         |
| <i>Total Global Mission</i>   | 1,000          | 97  |                         | 1,300                       | 1,300                         |
| <b>Total Shared Ministries</b>  | <b>474,085</b> | <b>466,309</b>                            | <b>98%</b>              | <b>479,525</b>              | <b>483,910</b>                |
| <b>Expanding Vision:</b>  |                |   |                         |                             |                               |
| Evangelism/Stewardship Committee  | 1,500          | 1,597                                     | 106%                    | 0                           | 0                             |
| Strategic Plan Implementation   | 3,500          | 0   |                         | 0                           | 0                             |
| Regional Gift Planner   | 0.00           | 0.00                                      |                         | 10,000                      | 10,000                        |
| Messiah Mountain Planning   | 0.00           | 0.00                                      |                         | 9,000                       | 0                             |
| Missional Gatherings  | 0.00           | 0.00                                      |                         | 3,000                       | 3,000                         |
| Better Together Relationship Team   | 0.00           | 0.00                                      |                         | 1,500                       | 1,500                         |
| <b>Multicultural Initiatives:</b>   |                |   |                         |                             |                               |
| Border Immersion Project  | 4,750          | 4,750                                     | 100%                    | 4,750                       | 4,750                         |
| <b>New &amp; Renewing Congregations:</b>  |                |   |                         |                             |                               |
| Program Support for Mission Congregations   | 101,000        | 98,407                                    | 97%                     | 144,300                     | 144,300                       |
| Mission Developers (Compensation Package)   | 107,000        | 106,775                                   | 100%                    | 111,818                     | 115,173                       |
| Ministry Reviews for Congregations  | 4,000          | 1,292                                     | 32%                     | 3,000                       | 3,000                         |
| Mission Table Board/Travel  | 1,500          | 628                                       | 42%                     | 2,000                       | 2,000                         |
| <b>Total Expanding Vision</b>   | <b>223,250</b> | <b>213,449</b>                            | <b>96%</b>              | <b>289,368</b>              | <b>283,723</b>                |
| <b>Connected Community:</b>   |                |   |                         |                             |                               |
| <b>Administration:</b>  |                |   |                         |                             |                               |
| <b>Personnel Costs:(Salary, health, pension/taxes)</b>  |                |   |                         |                             |                               |
| Staff Salary, health, pension/taxes   | 618,837        | 589,633                                   | 95%                     | 612,164                     | 630,529                       |
| Sabbatical Costs  | 0              | 0   |                         | 5,000                       | 0                             |
| Bishop Election   | 0              | 0   |                         | 2,000                       | 0                             |
| Temp Staff/Other Staff Costs  | 0              | 1,483                                     |                         | 2,000                       | 1,000                         |
| Staff Relocation  | 0              | 8,072                                     |                         | 0                           | 0                             |
| Staff Continuing Education  | 4,000          | 586                                       | 15%                     | 4,000                       | 4,000                         |
| <b>Total Personnel Costs:</b>   | <b>622,837</b> | <b>599,774</b>                            | <b>96%</b>              | <b>625,164</b>              | <b>635,529</b>                |
| Conference Deans  | 1,000          | 1,000                                     | 100%                    | 5,000                       | 5,000                         |
| Synod Council   | 8,000          | 8,284                                     | 104%                    | 8,000                       | 8,000                         |
| <i>Total Administration</i>   | <b>631,837</b> | <b>609,058</b>                            | <b>96%</b>              | <b>638,164</b>              | <b>648,529</b>                |
| <b>Building Expenses:</b>   |                |   |                         |                             |                               |
| Utilities (Electric, gas, water, trash)   | 13,000         | 12,094                                    | 93%                     | 13,000                      | 13,000                        |
| Building Maintenance (lawn, cleaning, snow removal, janitorial)                                     | 26,500         | 30,656                                    | 116%                    | 35,000                      | 35,400                        |
| Mission Investment Fund Loan Payments   | 44,300         | 44,298                                    | 100%                    | 44,300                      | 44,300                        |
| <i>Total Building Expenses</i>  | <b>83,800</b>  | <b>87,048</b>                             | <b>104%</b>             | <b>92,300</b>               | <b>92,700</b>                 |
| <b>General Office Expenses:</b>   |                |   |                         |                             |                               |
| Auto Allowance  | 12,000         | 11,883                                    | 99%                     | 10,200                      | 10,200                        |

| <b>ROCKY MOUNTAIN SYNOD</b>  |                    |  |                                 |                                      |  |
|--|--------------------|--|---------------------------------|--------------------------------------|--|
| <b>Budget for 2017 and 2018, and Proposed Budget for 2019</b>  |                    |  |                                 |                                      |  |
| <b>Our Mission: Together we proclaim and embody God's unconditional love for the sake of the world by:</b> |                    |  |                                 |                                      |  |
|  | <b>2017 Budget</b> | <b>Actual<br/>Income/Expense<br/>as of 1.31.18</b> | <b>Percentage<br/>of Budget</b> | <b>Revised<br/>Proposed<br/>2018</b> | <b>2019<br/>Preliminary<br/>Budget</b> |
| Travel Expense   | 62,500             | 57,626   | 92%                             | 65,000                               | 65,000                                 |
| DEM Expenses   | 10,000             | 7,773  | 78%                             | 10,000                               | 10,000                                 |
| Postage  | 3,040              | 3,148  | 104%                            | 3,500                                | 3,500                                  |
| Supplies/Materials   | 8,420              | 8,311  | 99%                             | 8,500                                | 8,500                                  |
| Services Purchased   | 14,000             | 13,284   | 95%                             | 2,000                                | 2,000                                  |
| Audit  | 0                  | 0  |                                 | 8,000                                | 8,000                                  |
| Telephone/Internet   | 5,000              | 5,535  | 111%                            | 8,000                                | 8,000                                  |
| Insurance  | 19,600             | 15,857   | 81%                             | 20,000                               | 20,000                                 |
| Professional Fees  | 800                | 1,231  | 154%                            | 0                                    | 0                                      |
| Equipment Rental & Repair  | 14,000             | 11,768   | 84%                             | 14,000                               | 14,000                                 |
| Capital Purchases  | 5,000              | 4,000  | 80%                             | 5,000                                | 5,000                                  |
| Archives   | 1,000              | 1,000  | 100%                            | 1,500                                | 1,500                                  |
| Bishop's Discretionary   | 1,000              | 480  | 48%                             | 800                                  | 800                                    |
| Bank Charges & Misc. Expenses  | 4,000              | 3,161  | 79%                             | 4,013                                | 4,000                                  |
| Communication  | 3,000              | 5,420  | 181%                            | 5,000                                | 5,000                                  |
| <i>Total General Office Expenses</i>   | <b>163,360</b>     | <b>150,477</b>                                     | <b>92%</b>                      | <b>165,513</b>                       | <b>165,500</b>                         |
| <b>Total Connected Community</b>   | <b>878,997</b>     | <b>846,583</b>                                     | <b>96%</b>                      | <b>891,977</b>                       | <b>906,729</b>                         |
| <b>Total Expenses</b>  | <b>2,674,212</b>   | <b>2,697,006</b>                                   | <b>101%</b>                     | <b>2,848,080</b>                     | <b>2,927,912</b>                       |
| Net Income (Deficit )  | 0                  | 46,137   |                                 | 0                                    | 0                                      |
|  |                    |  |                                 |                                      |  |
|  |                    |  |                                 |                                      |  |
|  |                    |  |                                 |                                      |  |

**Rocky Mountain Synod  
Balance Sheet  
Current Year - Standard  
For Period Ending January 31, 2018**

**Assets**

|   |                     |                     |
|---|---------------------|---------------------|
| 1050-00 / Current Assets                        |                     |                     |
| 1100-01 / Checking - General                    | 120,507.57          |                     |
| 1100-20 / Checking -Designated Funds            | 92,936.09           |                     |
| 1110-60 / Checking-Seminary Scholarhips         | 14,572.92           |                     |
| 1120-01 / Petty Cash                            | 100.00              |                     |
| 1130-01 / MIF-Seminary                          | 61,775.41           |                     |
| 1130-10 / MIF-Campus Ministry                   | 39,607.27           |                     |
| 1130-60 / MIF-SeedsHope,Lilly Gn,/TheoEd        | 67,822.46           |                     |
| <b>Total 1050-00 / Current Assets</b>           | <b>397,320.72</b>   |                     |
| 1310-00 / Other Assets                          |                     |                     |
| 1310-01 / Prepaid Expense                       | 30,854.09           |                     |
| <b>Total 1310-00 / Other Assets</b>             | <b>30,854.09</b>    |                     |
| 1410-00 / ELCA Investments                      |                     |                     |
| 1410-20 / MIF-Endowment                         | 200,000.00          |                     |
| 1410-60 / MIF-Seminary/Cong.                    | 102,806.58          |                     |
| 1430-30 / RBC Investment Fund                   | 521,952.45          |                     |
| 1430-60 / Common Stock                          | 49,578.09           |                     |
| <b>Total 1410-00 / ELCA Investments</b>         | <b>874,337.12</b>   |                     |
| 1510-00 / Fixed Assets                          |                     |                     |
| 1521-20 / Land-7375 Samuel Dr                   | 46,810.00           |                     |
| 1522-20 / Bldg 7375 Samuel Drive                | 1,353,889.00        |                     |
| 1525-01 / Improvements to Building              | 23,505.00           |                     |
| 1540-01 / Computer Equipment                    | 8,898.33            |                     |
| 1550-01 / Office Equipment                      | 41,258.39           |                     |
| 1560-01 / Furniture and Fixtures                | 32,792.44           |                     |
| <b>Total 1510-00 / Fixed Assets</b>             | <b>1,507,153.16</b> |                     |
| 1720-00 / Accumulated Depreciation              |                     |                     |
| 1720-20 / Acc Depr Building                     | 218,895.00-         |                     |
| 1740-01 / Acc Dep Computer Equipment            | 8,599.66-           |                     |
| 1750-01 / Acc Dep Office Equipment              | 36,873.47-          |                     |
| 1760-01 / Acc Dep Furniture & Fixtures          | 18,241.59-          |                     |
| 1770-01 / Acc Dep Improvements                  | 4,813.00-           |                     |
| <b>Total 1720-00 / Accumulated Depreciation</b> | <b>287,422.72-</b>  |                     |
| <b>Total Assets</b>                             |                     | <b>2,522,242.37</b> |

|    | A   | B                        | C                      | D                      | E                        | F                 | G                 |
|----|---|--------------------------|------------------------|------------------------|--------------------------|-------------------|-------------------|
| 1  | <b>Rocky Mountain Synod</b>                     |                          |                        |                        |                          |                   |                   |
| 2  | <b>2017 Congregational Giving By Conference</b> |                          |                        |                        |                          |                   |                   |
| 3  |   |                          |                        |                        |                          |                   |                   |
| 4  |   |                          | <b>Mission Support</b> | <b>Actual</b>          | <b>Percentage of</b>     | <b>Average</b>    | <b>Giving per</b> |
| 5  | <b>Name of Church</b>                           | <b>City and State</b>    | <b>Intent</b>          | <b>Mission Support</b> | <b>Increase/Decrease</b> | <b>Weekly</b>     | <b>Average</b>    |
| 6  |   |                          | <b>to Synod</b>        | <b>Giving</b>          | <b>Intent to</b>         | <b>Attendance</b> | <b>Attendance</b> |
| 7  |   |                          |                        |                        | <b>actual giving</b>     |                   |                   |
| 8  | <b>Boulder Broomfield Conference:</b>           |                          |                        |                        |                          |                   |                   |
| 9  | Atonement                                       | Boulder, CO              | \$37,124               | \$37,124               | 0%                       | 194               | \$191.36          |
| 10 | Bethlehem                                       | Longmont, CO             | \$20,600               | \$19,013               | -7.70%                   | 250               | \$76.05           |
| 11 | Christ the Servant                              | Louisville, CO           | \$47,728               | \$54,448               | 14.08%                   | 220               | \$247.49          |
| 12 | Cross of Christ                                 | Broomfield, CO           | \$52,467               | \$51,357               | -2.12%                   | 370               | \$138.80          |
| 13 | First   | Longmont, CO             | \$81,305               | \$88,080               | 8.33%                    | 391               | \$225.27          |
| 14 | Grace   | Boulder, CO              | \$27,396               | \$29,396               | 7.30%                    | 59                | \$498.24          |
| 15 | Lutheran Church of Hope                         | Broomfield, CO           | \$28,500               | \$31,168               | 9.36%                    | 200               | \$155.84          |
| 16 | Mount Calvary                                   | Boulder, CO              | \$4,250                | \$4,250                | 0%                       | 93                | \$45.70           |
| 17 | Rejoice   | Erie, CO                 | \$1,800                | \$1,000                | -44.44%                  | 57                | \$17.54           |
| 18 | Shepherd of the Hills                           | Boulder, CO              | \$5,000                | \$2,950                | -41.00%                  | 45                | \$65.56           |
| 19 | Trinity   | Boulder, CO              | \$26,930               | \$36,807               | 36.68%                   | 236               | \$155.96          |
| 20 | <b>Total Broomfield/Boulder</b>                 |                          | <b>\$333,100</b>       | <b>355,593</b>         | <b>6.75%</b>             |                   |                   |
| 21 |   |                          |                        |                        |                          |                   |                   |
| 22 | <b>Metro East Conference:</b>                   |                          |                        |                        |                          |                   |                   |
| 23 | All Saints                                      | Aurora, CO               | \$24,000               | \$24,000               | 0%                       | 136               | \$176             |
| 24 | Augustana                                       | Denver, CO               | \$40,550               | \$54,935               | 35.47%                   | 288               | \$191             |
| 25 | Bethel  | Aurora, CO               | \$13,200               | \$13,200               | 0%                       | 107               | \$123             |
| 26 | Christ the Savior                               | Aurora, CO               | \$9,600                | \$9,600                | 0%                       | 85                | \$113             |
| 27 | Cross of Glory                                  | Denver, CO               | \$2,400                | \$2,400                | 0%                       | 55                | \$44              |
| 28 | Epiphany  | Denver, CO               | \$6,998                | \$7,935                | 13.39%                   | 73                | \$109             |
| 29 | HKBP Lutheran Church                            | Denver, CO               | \$0                    | \$800                  |                          |                   |                   |
| 30 | Holy Love                                       | Aurora, CO               | \$12,000               | \$12,000               | 0%                       | 155               | \$77              |
| 31 | House for All Sinners & Saints                  | Denver, CO               | \$19,800               | \$21,214               | 7.14%                    | 190               | \$112             |
| 32 | Joy   | Parker, CO               | \$19,056               | \$16,130               | -15.36%                  | 325               | \$50              |
| 33 | Lord of the Hills                               | Centennial, CO           | \$15,000               | \$17,000               | 13.33%                   | 199               | \$85              |
| 34 | Messiah Community                               | Denver, CO               | \$3,000                | \$3,000                | 0%                       | 61                | \$49              |
| 35 | Nativity  | Commerce City, CO        | \$0                    | \$1,993                |                          | 43                | \$46              |
| 36 | New Beginnings                                  | Denver, CO               | \$0                    | \$85                   |                          | 100               | \$1               |
| 37 | Our Savior                                      | Denver, CO               | \$17,400               | \$17,400               | 0%                       | 70                | \$249             |
| 38 | Peace in Christ Church                          | Elizabeth, CO            | \$8,825                | \$8,387                | -4.97%                   | 37                | \$227             |
| 39 | Saron   | Strasburg, CO            | \$2,400                | \$1,800                |                          | 24                | \$75              |
| 40 | St. Mark  | Aurora, CO               | \$2,400                | \$2,400                | 0%                       | 82                | \$29              |
| 41 | St. Matthew                                     | Aurora, CO               | \$0                    | \$600                  |                          |                   |                   |
| 42 | St. Paul  | Denver, CO               | \$25,478               | \$19,797               | -22.30%                  | 65                | \$305             |
| 43 | <b>Total Metro East</b>                         |                          | <b>\$222,107</b>       | <b>\$234,676</b>       | <b>5.66%</b>             |                   |                   |
| 44 |   |                          |                        |                        |                          |                   |                   |
| 45 | <b>Metro South Conference:</b>                  |                          |                        |                        |                          |                   |                   |
| 46 | Abiding Hope                                    | Littleton, CO            | \$40,000               | \$39,996               | -0.01%                   | 765               | \$52              |
| 47 | Atonement                                       | Lakewood, CO             | \$23,100               | \$23,100               | 0%                       |                   |                   |
| 48 | Bethany   | Cherry Hills Village, CO | \$113,000              | \$105,496              | -6.64%                   | 833               | \$127             |
| 49 | Centennial                                      | Englewood, CO            | \$1,500                | \$1,500                | 0%                       | 55                | \$27              |
| 50 | Christ  | Highlands Ranch, CO      | \$10,000               | \$11,225               | 12.25%                   | 479               | \$23              |
| 51 | Christ the King                                 | Denver, CO               | \$11,450               | \$11,450               | 0%                       | 61                | \$188             |
| 52 | Faith   | Golden, CO               | \$16,460               | \$16,464               | 0.02%                    | 170               | \$97              |
| 53 | Holy Shepherd                                   | Lakewood, CO             | \$22,474               | \$19,113               | -14.96%                  | 235               | \$81              |
| 54 | Holy Trinity                                    | Littleton, CO            | \$50,800               | \$69,047               | 35.92%                   | 183               | \$377             |
| 55 | Latino Ministry of West Denver                  | Denver, CO               | \$0                    | \$662                  |                          | 34                | \$19              |
| 56 | Luth Church of the Holy Spirit                  | Centennial, CO           | \$21,000               | \$19,082               | -9.13%                   | 113               | \$169             |
| 57 | Luth Church of the Master                       | Lakewood, CO             | \$18,000               | \$18,000               | 0%                       | 105               | \$171             |
| 58 | Prince of Peace                                 | Denver, CO               | \$500                  | \$0                    | -100.00%                 | 22                |                   |
| 59 | Risen Lord                                      | Conifer, CO              | \$9,969                | \$10,096               | 1.27%                    | 31                | \$326             |
| 60 | St. Peter                                       | Greenwood Village, CO    | \$58,540               | \$58,355               | -0.32%                   | 158               | \$369             |
| 61 | St. Philip                                      | Littleton, CO            | \$42,420               | \$42,420               | 0%                       | 277               | \$153             |
| 62 | Well of Hope                                    | Castle Rock, CO          | \$10,000               | \$19,061               | 90.61%                   | 38                | \$502             |
| 63 | <b>Total Metro South</b>                        |                          | <b>\$449,213</b>       | <b>\$465,067</b>       | <b>3.53%</b>             |                   |                   |
| 64 |   |                          |                        |                        |                          |                   |                   |

|     | A  | B                    | C                | D                | E                 | F          | G          |
|-----|--|----------------------|------------------|------------------|-------------------|------------|------------|
|     | Rocky Mountain Synod                     |                      |                  |                  |                   |            |            |
|     | 2017 Congregational Giving By Conference |                      |                  |                  |                   |            |            |
|     |  |                      | Mission Support  | Actual           | Percentage of     | Average    | Giving per |
|     | Name of Church                           | City and State       | Intent           | Mission Support  | Increase/Decrease | Weekly     | Average    |
|     |  |                      | to Synod         | Giving           | Intent to         | Attendance | Attendance |
|     |  |                      |                  |                  | actual giving     |            |            |
| 65  | <b>Metro West Conference:</b>            |                      |                  |                  |                   |            |            |
| 66  | Advent                                   | Westminster, CO      | \$8,400          | \$8,400          | 0%                | 110        | \$76       |
| 67  | All Saints                               | Austin, CO           | \$1,374          | \$2,092          | 52.29%            | 40         | \$52       |
| 68  | American                                 | Grand Junction, CO   | \$17,500         | \$17,500         | 0%                | 130        | \$135      |
| 69  | Evergreen                                | Evergreen, CO        | \$24,000         | \$21,667         | -9.72%            | 261        | \$83       |
| 70  | First Luth of Gypsum                     | Gypsum, CO           | \$3,800          | \$3,800          | 0%                | 29         | \$131      |
| 71  | Glory of God                             | Wheat Ridge, CO      | \$4,100          | \$4,100          | 0%                | 105        | \$39       |
| 72  | Good Shepherd                            | Glenwood Sprgs, CO   | \$13,380         | \$13,380         | 0%                |            |            |
| 73  | Highlands                                | Denver, CO           | \$3,000          | \$3,388          | 12.94%            | 50         | \$68       |
| 74  | Holy Cross                               | Wheat Ridge, CO      | \$50,000         | \$50,000         | 0%                | 236        | \$212      |
| 75  | King of Glory                            | Arvada, CO           | \$17,100         | \$17,100         | 0%                | 158        | \$108      |
| 76  | Lord of the Mountains                    | Dillon, CO           | \$2,500          | \$2,500          | 0%                |            |            |
| 77  | Lord of the Valley                       | Granby, CO           | \$7,000          | \$8,225          | 17.50%            | 87         | \$95       |
| 78  | Mt. of the Holy Cross                    | Vail, CO             | \$4,000          | \$2,000          | -50%              | 110        | \$18       |
| 79  | Shepherd of the Valley                   | Grand Junction, CO   | \$7,500          | \$8,640          | 15.20%            | 70         | \$123      |
| 80  | Spirit of the Mountain                   | Golden, CO           | \$4,200          | \$3,977          | -5.31%            | 16         | \$249      |
| 81  | St. Andrew                               | Arvada, CO           | \$0              | \$1,950          |                   | 50         | \$39       |
| 82  | St. John's                               | Thornton, CO         | \$7,500          | \$6,424          | -14.35%           | 80         | \$80       |
| 83  | St. Mark's Church of Grace               | Craig, CO            | \$1,150          | \$1,140          | -0.87%            | 22         | \$52       |
| 84  | St. Stephens                             | Northglenn, CO       | \$1,500          | \$1,505          | 0.33%             | 91         | \$17       |
| 85  | United Church of the San Juans           | Ridgway, CO          | \$0              | \$3,983          |                   |            |            |
| 86  | Zion                                     | Idaho Springs, CO    | \$0              | \$250            |                   | 20         | \$13       |
| 87  | Zion                                     | Montrose, CO         | \$0              | \$9,934          |                   | 75         | \$132      |
| 88  | <b>Total Metro West</b>                  |                      | <b>178,004</b>   | <b>\$191,955</b> | <b>7.84%</b>      |            |            |
| 89  | <b>North Colorado Conference</b>         |                      |                  |                  |                   |            |            |
| 90  | All Saints                               | Brush, CO            | \$0              | \$1,350          |                   |            |            |
| 91  | Bethel                                   | Windsor, CO          | \$10,000         | \$10,000         | 0%                | 169        | \$59       |
| 92  | Bethlehem                                | Brush, CO            | \$1,350          | \$1,435          | 6.30%             | 55         | \$26       |
| 93  | Faith                                    | Eaton, CO            | \$3,600          | \$3,850          | 6.94%             | 59         | \$65       |
| 94  | First                                    | Ault, CO             | \$3,600          | \$3,600          | 0%                | 32         | \$113      |
| 95  | Immanuel                                 | Greeley, CO          | \$10,000         | \$10,008         | 0.08%             | 66         | \$152      |
| 96  | King of Glory                            | Loveland, CO         | \$34,591         | \$39,076         | 12.97%            | 186        | \$210      |
| 97  | Lutheran Church of Our Redeemer          | Ft Morgan, CO        | \$3,125          | \$3,385          | 8.33%             | 59         | \$57       |
| 98  | Mustard Seed House Churches              | Loveland, CO         | \$2,198          | \$916            | -58.33%           | 92         | \$10       |
| 99  | Our Savior                               | Greeley, CO          | \$48,000         | \$58,500         | 21.88%            | 282        | \$207      |
| 100 | Our Saviour's                            | Ft Collins, CO       | \$55,092         | \$56,285         | 2.17%             | 352        | \$160      |
| 101 | Peace                                    | Sterling, CO         | \$6,000          | \$4,500          | -25.00%           | 59         | \$76       |
| 102 | Peace Evangelical                        | Akron, CO            | \$600            | \$1,200          | 100%              | 16         | \$75       |
| 103 | Shepherd of the Hills                    | Ft Collins, CO       | \$17,000         | \$17,000         | 0%                | 137        | \$124      |
| 104 | Shepherd of the Mountains                | Estes Park           | \$24,995         | \$25,651         | 2.62%             | 94         | \$273      |
| 105 | Shepherd of the Valley                   | La Salle, CO         | \$3,000          | \$3,000          | 0%                | 39         | \$77       |
| 106 | Spirit of Joy                            | Ft Collins, CO       | \$28,550         | \$31,093         | 8.91%             | 134        | \$232      |
| 107 | Trinity                                  | Ft Collins, CO       | \$14,000         | \$16,100         | 15.00%            | 188        | \$86       |
| 108 | Trinity                                  | Loveland, CO         | \$20,000         | \$20,198         | 0.99%             | 184        | \$110      |
| 109 | Zion                                     | Loveland, CO         | \$51,700         | \$50,501         | -2.32%            | 225        | \$224      |
| 110 | <b>Total North Colorado</b>              |                      | <b>\$337,401</b> | <b>\$357,648</b> | <b>6.00%</b>      |            |            |
| 111 | <b>Southeast Colorado Conference:</b>    |                      |                  |                  |                   |            |            |
| 112 | Ascension                                | Colorado Springs, CO | \$20,500         | \$22,550         | 10%               | 175        | \$129      |
| 113 | Christ the King                          | Colorado Springs, CO | \$1,000          | \$2,250          | 125%              | 69         | \$33       |
| 114 | First                                    | Colorado Springs, CO | \$96,000         | \$96,000         | 0%                | 572        | \$168      |
| 115 | First St. Paul                           | Burlington, CO       | \$0              | \$1,910          |                   |            |            |
| 116 | Grace                                    | Colorado Springs, CO | \$12,000         | \$6,600          | -45%              | 103        | \$64       |
| 117 | Holy Cross                               | La Junta, CO         | \$1,435          | \$1,546          | 8%                | 26         | \$59       |
| 118 | Immanuel (Bethune)                       | Bethune, CO          | \$0              | \$0              |                   |            |            |
| 119 | King of Kings                            | Pueblo, CO           | \$15,000         | \$19,179         | 28%               | 154        | \$125      |
| 120 | Mount Calvary                            | Colorado Springs, CO | \$3,899          | \$4,361          | 12%               | 30         | \$145      |
| 121 | Prince of Peace                          | Colorado Springs, CO | \$1,200          | \$1,200          | 0%                | 45         | \$27       |
| 122 | Shepherd of the Hills                    | Canon City, CO       | \$16,000         | \$17,333         | 8%                | 109        | \$159      |
| 123 | St Paul                                  | Calhan, CO           | \$3,600          | \$3,850          | 7%                | 60         | \$64       |
| 124 | St. Paul                                 | Sugar City, CO       | \$0              | \$0              |                   | 8          | \$0        |
| 125 | Tabor                                    | Pueblo, CO           | \$4,800          | \$4,000          | -17%              | 43         | \$93       |
| 126 | Trinity                                  | Fowler, CO           | \$1,200          | \$1,200          | 0%                | 30         | \$40       |
| 127 | Trinity                                  | Monument, CO         | \$17,798         | \$17,798         | 0%                | 242        | \$74       |
| 128 | Zion                                     | Trinidad, CO         | \$1,500          | \$2,603          | 74%               | 49         | \$53       |
| 129 | Zion                                     | Limon, CO            | \$2,000          | \$3,000          | 50%               | 30         | \$100      |
| 130 | <b>Total Southeast Colorado</b>          |                      | <b>\$197,932</b> | <b>\$205,380</b> | <b>4%</b>         |            |            |

| Rocky Mountain Synod                     |                          |                                 |                               |   |                           |                               |
|--|--------------------------|---------------------------------|-------------------------------|---|---------------------------|-------------------------------|
| 2017 Congregational Giving By Conference |                          |                                 |                               |   |                           |                               |
| Name of Church                           | City and State           | Mission Support Intent to Synod | Actual Mission Support Giving | Percentage of Increase/Decrease Intent to actual giving | Average Weekly Attendance | Giving per Average Attendance |
| <b>North New Mexico Conference:</b>      |                          |                                 |                               |   |                           |                               |
| All Saints                               | Albuquerque, NM          | \$14,302                        | \$11,543                      | -19.29%   | 129                       | \$89                          |
| Bethlehem                                | Los Alamos, NM           | \$89,782                        | \$91,282                      | 1.67%   | 141                       | \$647                         |
| Camino de Vida                           | Albuquerque, NM          | \$0                             | \$0                           |   |                           |                               |
| Christ                                   | Santa Fe, NM             | \$9,100                         | \$9,963                       | 9.48%   | 69                        | \$144                         |
| Christ the King                          | Durango, CO              | \$17,878                        | \$18,397                      | 2.90%   | 151                       | \$122                         |
| Community of Joy                         | Rio Rancho, NM           | \$2,000                         | \$3,150                       | 57.50%  | 120                       | \$26                          |
| Cross of Hope                            | Albuquerque, NM          | \$21,000                        | \$26,253                      | 25.02%  | 227                       | \$116                         |
| Holy Cross                               | Albuquerque, NM          | \$2,400                         | \$2,800                       | 16.67%  | 35                        | \$80                          |
| Lutheran Church of the Servant           | Santa Fe, NM             | \$6,000                         | \$6,000                       | 0%  | 43                        | \$140                         |
| Messiah                                  | Albuquerque, NM          | \$0                             | \$1,803                       |   | 32                        | \$56                          |
| St. Luke's                               | Albuquerque, NM          | \$14,592                        | \$15,057                      | 3.19%   | 162                       | \$93                          |
| St. Paul                                 | Albuquerque, NM          | \$20,200                        | \$24,775                      | 22.65%  | 137                       | \$181                         |
| St. Paul's/Peace                         | Las Vegas, NM            | \$0                             | \$0                           |   |                           |                               |
| St. Timothy                              | Albuquerque, NM          | \$12,067                        | \$12,067                      | 0%  | 111                       | \$109                         |
| Trinity                                  | Farmington, NM           | \$3,000                         | \$3,800                       | 26.67%  | 68                        | \$56                          |
| Valley                                   | Los Lunas, NM            | \$1,200                         | \$1,200                       | 0%  | 65                        | \$18                          |
| <b>Total North New Mexico</b>            |                          | <b>\$213,521</b>                | <b>\$228,089</b>              | <b>6.82%</b>  |                           |                               |
| <b>Border Conference:</b>                |                          |                                 |                               |   |                           |                               |
| Desert Springs                           | Truth or Consequence, NM | \$0                             | \$300                         |   | 17                        | \$18                          |
| Iglesia Luterana Cristo Rey              | El Paso, TX              | \$0                             | \$1,200                       |   |                           |                               |
| Mount Hope                               | El Paso, TX              | \$7,792                         | \$0                           | -100%   | 64                        | \$0                           |
| New Hope                                 | El Paso, TX              | \$4,500                         | \$4,833                       | 7.40%   | 78                        | \$62                          |
| Our Savior                               | Alamogordo, NM           | \$13,000                        | \$8,009                       | -38%  | 48                        | \$167                         |
| Peace                                    | Las Cruces, NM           | \$23,300                        | \$23,300                      | 0%  | 140                       | \$166                         |
| Peace                                    | El Paso, TX              | \$2,887                         | \$2,750                       | -5%   | 66                        | \$42                          |
| St. Mark                                 | Roswell, NM              | \$5,200                         | \$5,200                       | 0%  | 37                        | \$141                         |
| St. Peter                                | Carlsbad, NM             | \$1,800                         | \$1,800                       | 0%  | 32                        | \$56.25                       |
| St. Timothy                              | El Paso, TX              | \$1,000                         | \$1,000                       | 0%  | 29                        | \$34                          |
| Trinity                                  | Las Cruces, NM           | \$1,680                         | \$1,680                       | 0%  | 68                        | \$25                          |
| Trinity                                  | Hobbs, NM                | \$3,600                         | \$3,857                       | 7.14%   | 31                        | \$124                         |
| <b>Total Border</b>                      |                          | <b>\$64,759</b>                 | <b>\$53,929</b>               | <b>-16.72%</b>  |                           |                               |
| <b>Utah Conference:</b>                  |                          |                                 |                               |   |                           |                               |
| Ascension                                | Ogden, UT                | \$8,384                         | \$7,512                       | -10.41%   | 85                        | \$88                          |
| Ascension/St. Matthew                    | Price, UT                | \$4,800                         | \$4,800                       | 0%  | 47                        | \$102                         |
| Elim                                     | Ogden, UT                | \$1,247                         | \$1,248                       | 0%  | 43                        | \$29                          |
| Mount Tabor                              | Salt Lake City, UT       | \$6,720                         | \$6,912                       | 2.86%   | 74                        | \$93                          |
| Our Saviour's                            | Salt Lake City, UT       | \$19,200                        | \$16,391                      | -14.63%   | 92                        | \$178                         |
| Prince of Peace                          | Logan, UT                | \$7,000                         | \$10,158                      | 45.12%  | 58                        | \$175                         |
| Shepherd of the Mountains                | Park City, UT            | \$18,000                        | \$18,500                      | -8.33%  | 77                        | \$214                         |
| St. Matthews                             | Taylorville, UT          | \$3,618                         | \$3,618                       | 0%  | 55                        | \$66                          |
| Trinity                                  | Evanston, WY             | \$3,000                         | \$2,800                       | -6.67%  | 12                        | \$233                         |
| Zion                                     | Salt Lake City, UT       | \$29,000                        | \$33,833                      | 16.67%  | 120                       | \$282                         |
| <b>Total Utah</b>                        |                          | <b>\$100,969</b>                | <b>\$103,772</b>              | <b>2.78%</b>  |                           |                               |
| <b>Wyoming Conference:</b>               |                          |                                 |                               |   |                           |                               |
| Ascension                                | Cheyenne, WY             | \$0                             | \$4,210                       |   | 149                       | \$28                          |
| Christ                                   | Cheyenne, WY             | \$900                           | \$750                         | -16.67%   | 20                        | \$38                          |
| Covenant                                 | Wheatland, WY            | \$9,000                         | \$8,689                       | -3.46%  | 53                        | \$164                         |
| Faith                                    | Lander, WY               | \$1,000                         | \$1,122                       | 12.15%  | 47                        | \$24                          |
| Good Shepherd                            | Casper, WY               | \$4,100                         | \$4,035                       | -1.59%  | 30                        | \$134                         |
| Grace                                    | Casper, WY               | \$3,600                         | \$2,700                       | -25.00%   |                           |                               |
| Mount of Olives                          | Rock Sprgs, WY           | \$7,500                         | \$7,500                       | 0%  | 41                        | \$183                         |
| Our Saviour's                            | Casper, WY               | \$15,500                        | \$15,500                      | 0%  | 115                       | \$135                         |
| Prince of Peace                          | Gillette, WY             | \$37,500                        | \$32,481                      | -13.38%   | 157                       | \$207                         |
| St. John                                 | Riverton, WY             | \$0                             | \$6,402                       |   | 46                        | \$139                         |
| St. Luke's                               | Buffalo, WY              | \$3,750                         | \$4,063                       | 8.33%   | 37                        | \$110                         |
| St. Paul                                 | Cheyenne, WY             | \$18,600                        | \$20,299                      | 9.13%   | 102                       | \$199                         |
| Trinity                                  | Laramie, WY              | \$20,000                        | \$19,911                      | -0.44%  | 82                        | \$243                         |
| <b>Total Wyoming</b>                     |                          | <b>\$121,450</b>                | <b>\$127,660</b>              | <b>5.11%</b>  |                           |                               |
| <b>Totals</b>                            |                          | <b>\$ 2,218,456</b>             | <b>\$ 2,323,769</b>           | <b>4.75%</b>  |                           |                               |



**Designated Giving for ELCA support  
Fiscal Year 2017**

|  |           |                   |
|--|-----------|-------------------|
| Buck a Chick                             | \$        | 31.18             |
| Campaign for the ELCA                    | \$        | 550.00            |
| Faster Pastors Run                       | \$        | 100.00            |
| Global Barnyard                          | \$        | 9,789.44          |
| Global Missions-Selian Nursing School    | \$        | 72,653.84         |
| Good Gifts                               | \$        | 2,571.53          |
| Lutheran Disaster Response               | \$        | 158,769.18        |
| Lutheran Immigration and Refugee Service | \$        | 600.00            |
| Lutheran World Relief                    | \$        | 12,130.15         |
| Missionary Sponsorships                  | \$        | 37,100.00         |
| Special Needs Retirement Fund            | \$        | 1,500.00          |
| Vision for Mission                       | \$        | 65.00             |
| Water Projects                           | \$        | 345.00            |
| World Hunger                             | \$        | 187,782.78        |
| Young Adults in Global Mission           | \$        | 200.35            |
| <b>Total gifts for ELCA support</b>      | <b>\$</b> | <b>484,188.45</b> |

**Designated Giving for RMS support  
Fiscal Year 2017**

|                                      |           |                  |
|--------------------------------------|-----------|------------------|
| California University                | \$        | 300.00           |
| Camino de Vida                       | \$        | 3,146.00         |
| Campus Ministry UNM - Albuquerque    | \$        | 100.00           |
| Iglesia Luterana Cristo Rey El Paso  | \$        | 4,276.00         |
| Good Samaritan Home                  | \$        | 300.00           |
| Latino Ministry-West Denver          | \$        | 300.00           |
| Lutheran Family Services-Albuquerque | \$        | 280.00           |
| Lutheran Family Services             | \$        | 120.00           |
| Lutheran Refugee Services            | \$        | 611.56           |
| Ministry Excellence Fund             | \$        | 10,600.00        |
| New Beginnings                       | \$        | 2,934.21         |
| Rainbow Trail                        | \$        | 1,675.00         |
| Seeds of Hope                        | \$        | 4,944.10         |
| Seminary Scholarship Fund            | \$        | 24,844.79        |
| Shine God's Future                   | \$        | 15,623.67        |
| Sky Ranch                            | \$        | 375.00           |
| UNC Campus Ministry                  | \$        | 1,025.00         |
| <b>Total gifts for RMS support</b>   | <b>\$</b> | <b>71,455.33</b> |